

CERTIFICATE

2014

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	1,935,443	1,755,645	
Debt Service	10-113				
Hospital Capital Improvement Fund		7	18,330,000		
		7			
Totals		xxxxxxxxxx	20,265,443	1,755,645	
Budget Summary		8	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution					

7,007

Assisted by:
Reese & Novelty, PA

Address:
514 Lincoln
Wamego, KS 66547

Email:

Final Assessed Valuation:	County Clerk's Use Only
Pottawatomie County	244 001 745
Jackson County	4772 133
Nemaha County	1765 255
0	
0	
Total Assessed Valuation	0
	November 1, 2013 Valuation

250539133



8-14 2013
County Clerk

Governing Body

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties

Enter County Name (Home County) followed by 'County' Pottawatomie County

Enter Other Supporting Counties' Name:

First Jackson County

Second Nemaha County

Third

Fourth

Enter year being budgeted (YYYY) 2014

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2013 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2013 *Expenditures*	Amount of 2012 Ad Valorem Tax
General	80-2516	1,941,929	1,498,916
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2013 Budgeted Year			1,498,916

Note: The below amounts are used to reflect actual taxes received due to delinquent taxes. Put a percentage in the green box to compute the amount and link to the fund pages. This is not mandatory and can be left blank.

Amounts used in lieu of 2012 Ad Valorem Tax	%
0	0.00%
0	
0	
0	

Other (non-tax levy) fund names:

Hospital Capital Improvement Fund	18,325,752
Total Expenditures for 2013 Budgeted Year	20,267,681

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2013 Budget, Budget Summary Page

2011 Tax Rate
(2012 Column)

General	6.107
Debt Service	
0	
0	
Total	6.107

Total Tax Levied (2012 budget column): 1,247,336
Assessed Valuation (2012 budget column): 204,245,463

Outstanding Indebtedness, January 1:	2011	2012
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	0	0

Note: All amounts are to be entered in as whole numbers only.

From the County Clerk's 2014 Budget Information:

<u>Assessed Valuation for 2013:</u>	
Pottawatomie County	244,266,119
Jackson County	4,773,847
Nemaha County	1,766,067
0	
0	
Total Assessed Valuation for 2013	250,806,033
<u>New Improvements for 2013:</u>	
Pottawatomie County	479,920
Jackson County	31,718
Nemaha County	22,893
0	
0	
Total New Improvements for 2013	534,531
<u>Personal Property excluding oil, gas, and mobile homes - 2013:</u>	
Pottawatomie County	721,977
Jackson County	46,832
Nemaha County	56,152
0	
0	
Total Personal Property - 2013	824,961
<u>Property that has changed in use for 2013:</u>	
Pottawatomie County	8,260
Jackson County	39,440
Nemaha County	22,249
0	
0	
Total Property that has changed in use for 2013	69,949
<u>Personal Property excludes oil, gas, and mobile homes - 2012:</u>	
Pottawatomie County	862,477
Jackson County	50,886
Nemaha County	52,389
0	
0	
Total Personal Property - 2012	965,752
<u>Neighborhood Revitalization - 2014:</u>	
	388,432
<u>Actual Tax Rates for the 2013 Budget:</u>	
Fund	Rate
General	6.107
Debt Service	
0	
0	
<u>Total Tax Rates</u>	
	6.107

<u>Final Assessed Valuation from the November 1, 2012 Abstract:</u>	
Pottawatomie County	239,338,784
Jackson County	4,514,811
Nemaha County	1,580,542
0	
0	
Total Assessed Valuation from November 1, 2012 Abstract	245,434,137

From the County Treasurer's Budget Information - 2014 Budget Year Estimates:

<u>Motor Vehicle Tax Estimate:</u>	
Pottawatomie County	14,495
Jackson County	2,448
Nemaha County	647
0	
0	
Total Motor Vehicle Tax Estimate	17,590
<u>Recreational Vehicle Tax Estimate:</u>	
Pottawatomie County	494
Jackson County	41
Nemaha County	22
0	
0	
Total Recreational Vehicle Tax Estimate	557
<u>16/20 M Vehicle Tax Estimate:</u>	
Pottawatomie County	970
Jackson County	404
Nemaha County	244
0	
0	
Total 16/20 M Vehicle Tax Estimate	1,618
<u>L&VIR</u>	

Computation of Delinquency Taxes:

Delinquency Rate for 2011 Uncollected Taxes and 2012 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Pottawatomie County		
Jackson County		
Nemaha County		
0		
0		
Total	0	0
Average Delinquency Rate		0.07%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**		0.1072%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2012 Budget Certificate Page

Funds	2012 Expenditure Amounts Budget Authority	Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	1,557,800	
Debt Service		
0		
0		
Hospital Capital Improvement Fund		
0		

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: _____

Official Title:

Date: August 12, 2013

Must be at least 10 days between date published a
Latest date for notice to be published in your new

Time: 12:00 PM

Location: Community Hospital Onaga

Available at: Community Hospital Onaga

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Library

Available at: Shawnee County Clerk's Office

January

February

March

April

May

June

July

August

September

October

November

December

and hearing held.

spaper: August 2, 2013

August

J8

August 2, 2013

8

2

2013

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>1,498,916</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,498,916</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>534,531</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>824,961</u>	
5b. Personal Property 2012	- <u>965,752</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>69,949</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>604,480</u>	
8. Total Estimated Valuation July, 1,2013	<u>250,806,033</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>250,201,553</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00242</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3,621</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,502,537</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,502,537</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	1,498,916	17,590	557	1,618
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,498,916	17,590	557	1,618

County Treas MVT Estimate 17,590

County Treas RVT Estimate 557

County Treas 16/20 M Vehicle Tax Estimate 1,618

MVT Factor 0.01174

RVT Factor 0.00037

16/20M Factor 0.00108

2014

Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties
Pottawatomie County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Hospital Capital Improvement Fund		1,055,752	740,000	80-2516,2518
Totals		0	1,055,752	740,000	
Adjustments*					
Adjusted Totals		0	1,055,752	740,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	296,034	580,436	159,913
Receipts:			
Ad Valorem Tax	1,239,860	1,498,916	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,445		
Motor Vehicle Tax	16,490	16,956	17,590
Recreational Vehicle Tax	510	489	557
16/20M Vehicle Tax	1,395	1,568	1,618
LAVTR			0
Mineral/Oil Tax	110		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5,936	3,000	1,500
Miscellaneous	690		500
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,267,436	1,520,929	21,765
Resources Available:	1,563,470	2,101,365	181,678
Expenditures:			
Contractual Health Care Services	660,988	525,000	650,000
Administration	6,520	9,000	15,000
Capital Outlay	313,815	350,000	460,000
Maintenance Reserve			60,000
Transfer to Hospital Capital Improvement Fund		825,752	
Transfer to Hospital Capital Improvement Fund		230,000	740,000
Neighborhood Revitalization Rebate			2,321
Miscellaneous	1,711	1,700	8,122
Does misc. exceed 10% Total Expenditures			
Total Expenditures	983,034	1,941,452	1,935,443
Unencumbered Cash Balance Dec 31	580,436	159,913	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,557,800	1,941,929	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,935,443
Tax Required			1,753,765
Delinquent Comp Rate:		0.1072%	1,880
Amount of 2013 Ad Valorem Tax			1,755,645

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Hospital Capital Improvement Fund			
Unencumbered Cash Balance Jan 1		0	7,590,000
Receipts:			
Capital Project Debt Proceeds		7,590,000	10,000,000
Transfer in from General Fund		825,752	
Transfer in from General Fund		230,000	740,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	8,645,752	10,740,000
Resources Available:	0	8,645,752	18,330,000
Expenditures:			
Capital Project		1,055,752	18,330,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	1,055,752	18,330,000
Unencumbered Cash Balance Dec 31	0	7,590,000	0
2012/2013 Budget Authority Amount:	0	18,325,752	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties
Pottawatomie County

will meet on August 12, 2013 at 12:00 PM at Community Hospital Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Community Hospital Onaga and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	983,034	6.107	1,941,452	6.107	1,935,443	1,755,645	7.000
Debt Service							
Hospital Capital Impr			1,055,752		18,330,000		
Totals	983,034	6.107	2,997,204	6.107	20,265,443	1,755,645	7.000
Less: Transfers	0		1,055,752		740,000		
Net Expenditures	983,034		1,941,452		19,525,443		
Total Tax Levied	1,247,336		1,498,916		xxxxxxxxxxxxxx		
Assessed Valuation:	204,245,463		245,434,137		250,806,033		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	1,498,916	5.976	2,321
Debt Service			
TOTAL	1,498,916	5.976	2,321

2013 July 1 Valuation: 250,806,033

Valuation Factor: 250,806.033

Neighborhood Revitalization Subj to Rebate: 388,432

Neighborhood Revitalization factor: 388.432

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION 2014-01

* * *

WHEREAS, pursuant to K.S.A. § 80-2516, the Board may determine and fix an annual tax to be levied for the purpose of operating, equipping, maintaining, and improving the Hospital.

* * *

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves the 2014 budget for Community Hospital District Number 1 (a copy of which is attached hereto as Exhibit A), which fixes the 2014 mill levy at 7.000 mills.

Adopted this 12th day of August, 2013, by the Community Hospital District Number 1 Board.

J. H. Bull

Mark Bouton

Alan Fischer

Melvin D. Handley

Kevin J. Harder

Keith L.

J. H. H.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2014-02

A resolution expressing the property taxation policy of the Board of Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties District with respect to financing the 2014

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties district budget exceed the amount levied to finance the 2013 Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


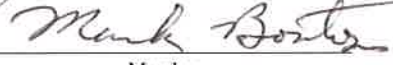





Whereas, Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Community Hospital District No 1 of Pottawatomie,

Adopted this 12th day of August, 2013 by the Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties District Board, Pottawatomie County, State of

Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties District Board


Chair/President

Member

Member

Member

Member

Member

Member

Page No.

(Attach a signed copy to the budget)

Published in The Onaga Herald, Thursday, August 1, 2013

NOTICE OF BUDGET HEARING

The governing body of

Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties

Pottawatomie County

will meet on August 12, 2013 at 12:00 PM at Community Hospital Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Community Hospital Onaga and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
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Debt Service							
Hospital Capital Impro			1,055,752		18,330,000		
Totals	983,034	6.107	2,997,204	6.107	20,265,443	1,755,645	7.000
Less: Transfers	0		1,055,752		740,000		
Net Expenditures	983,034		1,941,452		19,525,443		
Total Tax Levied	1,247,336		1,498,916		XXXXXXXXXXXXXX		
Assessed Valuation:	204,245,463		245,434,137		250,806,033		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

/s/ Justin Boswell, Chairman